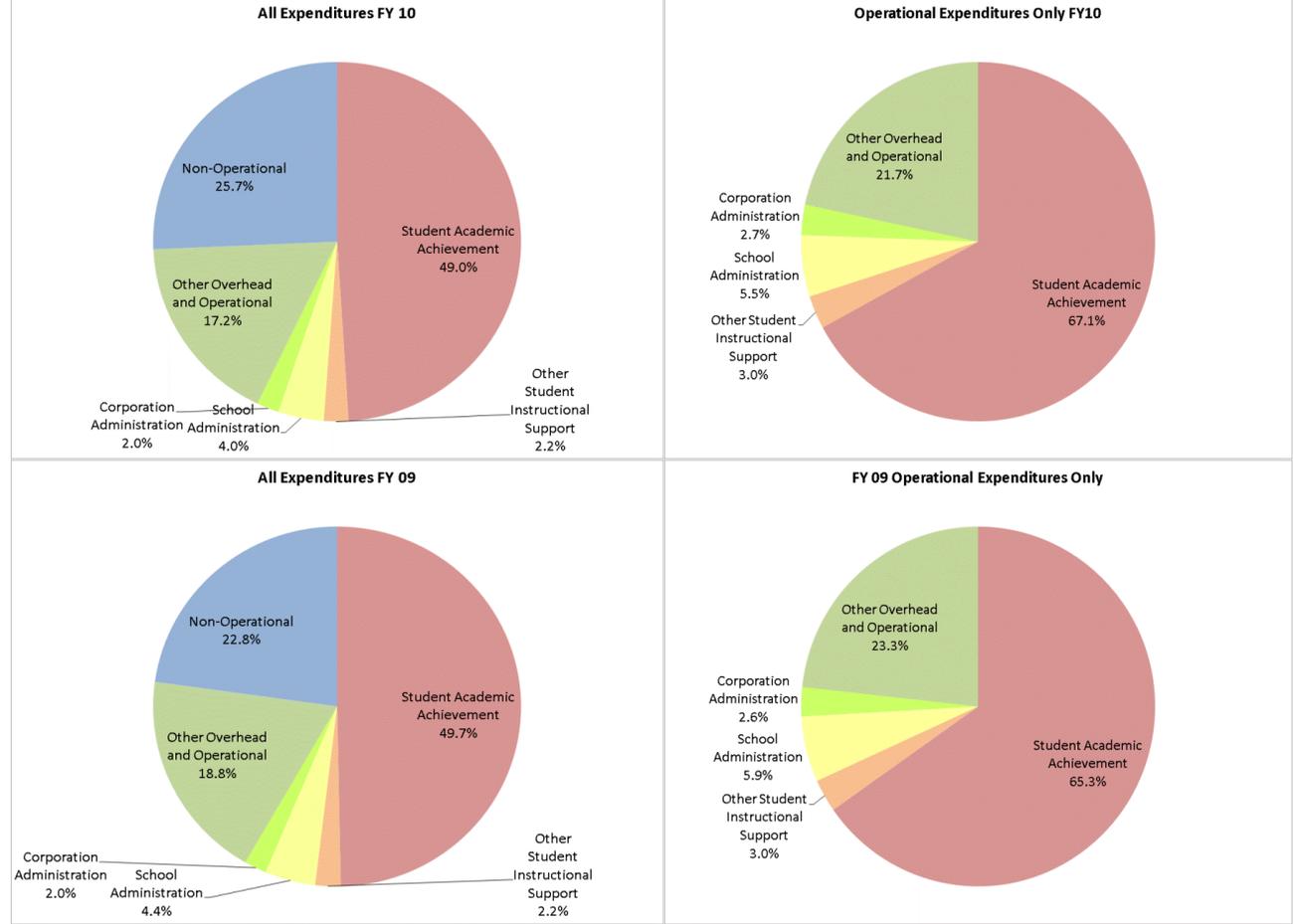


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Tippecanoe School Corp (7865)

Tippecanoe School Corp (7865)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$39,506,272	50.9%	\$51,122,495	48.8%	\$55,273,393	49.7%	\$61,158,677	49.0%
Student Instructional Support	\$4,586,419	5.9%	\$6,170,184	5.9%	\$7,434,050	6.7%	\$7,707,740	6.2%
Overhead and Operational	\$14,457,317	18.6%	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,889,533	19.1%
Nonoperational	\$19,122,363	24.6%	\$28,311,101	27.1%	\$25,380,074	22.8%	\$32,046,884	25.7%
Grand Total	\$77,672,371		\$104,657,122		\$111,252,406		\$124,802,834	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	56.8%	54.7%	56.4%	55.2%



School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$291,399	\$1,567,046	\$2,409,280		> 500%	54%
	11100 Regular Programs; Elementary	\$11,111,321	\$12,777,201	\$15,535,552	\$17,539,462	58%	37%	13%
	11200 Regular Programs; Middle/Junior High	\$4,740,564	\$7,139,009	\$9,126,755	\$10,358,178	119%	45%	13%
	11300 Regular Programs; High School	\$6,926,631	\$7,966,412	\$10,981,747	\$13,032,532	88%	64%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$81,500	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$91,500	\$0	\$0		-100%	
	11410 Vocational Education; Agriculture A	\$12,121	\$18,664	\$20,102	\$23,462	94%	26%	17%
	11420 Vocational Education; Agriculture B	\$46,603	\$59,039	\$86,167	\$94,647	103%	60%	10%
	11430 Vocational Education; Distributive Education	\$11,304	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$216,274	\$288,678	\$263,856	\$302,794	40%	5%	15%
	11480 Vocational Education; Industrial Education A	\$75,249	\$136,221	\$186,806	\$199,479	165%	46%	7%
	11510 Vocational Education; Cooperative Education	\$384,504	\$505,382	\$931,640	\$893,257	132%	77%	-4%
	11590 Other Vocational Education Programs	\$18,779	\$0	\$4,402	\$7,200	-62%		64%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$8,440	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$183,979	\$223,382	\$250,603	\$316,178	72%	42%	26%
	11630 Regular Programs; Alternative Education Programs; High School	\$173,157	\$163,455	\$214,454	\$210,112	21%	29%	-2%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$235,663	\$263,497			12%
	12110 Gifted And Talented; Gifted and Talented	\$313,344	\$285,252	\$63,605	\$64,069	-80%	-78%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$82,687	\$1,022,383	\$1,164,373		> 500%	14%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,394	\$340,592	\$627,026	\$981,120	> 500%	188%	56%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$26,850	\$52,884	\$28,875	\$30,197	12%	-43%	5%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$8,849	\$23,646	\$31,186		252%	32%
	12310 Physical Impairment; Orthopedic Impairment	\$65,102	\$192,452	\$310,481	\$330,419	408%	72%	6%
	12320 Physical Impairment; Multiple Disabilities	\$269,491	\$218,824	\$291,190	\$259,250	-4%	18%	-11%
	12330 Physical Impairment; Visual Impairment	\$0	\$3,422	\$22,897	\$36,517		> 500%	59%
	12340 Physical Impairment; Hearing Impairment	\$5,776	\$0	\$105,864	\$104,283	> 500%		-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$54,240	\$59,839	\$83,141	\$92,409	70%	54%	11%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$84,972	\$257,345	\$391,292	\$455,752	436%	77%	16%
	12510 Culturally Different; Communication Disorders	\$19,036	\$64,086	\$112,477	\$148,380	> 500%	132%	32%
	12520 Culturally Different; Compensatory	\$34,143	\$54,737	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$683,183	\$1,015,896	\$1,452,987	\$1,710,367	150%	68%	18%
	12900 Other Special Programs	\$6,162	\$34,360	\$27,452	\$35,277	472%	3%	29%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$179,201	\$214,187	\$299,978	\$284,159	59%	33%	-5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,795	\$6,150	\$4,183	\$813	-79%	-87%	-81%
	14100 Summer School Programs; Elementary	\$11,456	\$399,916	\$403,524	\$425,211	> 500%	6%	5%
	14300 Summer School Programs; High School	\$252,113	\$376,172	\$479,377	\$498,077	98%	32%	4%
	16100 Remediation Testing	\$164,250	\$108,727	\$157,483	\$168,911	3%	55%	7%
	16200 Preventive Remediation	\$412,709	\$395,797	\$415,796	\$464,000	12%	17%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$253,539	\$443,265	\$163,023	\$146,232	-42%	-67%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,203,544	\$2,995,172	\$3,516,419	\$2,915,366	-9%	-3%	-17%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$34,525	\$15,079	\$19,987	\$16,316	-53%	8%	-18%
	17900 Payments to Other Governmental Units Within State; Other	\$65,718	\$0	\$302,312	\$300,812	358%		0%
	22110 Improvement of Instruction; Service Area Direction	\$220,074	\$182,853	\$282,570	\$638,100	190%	249%	126%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,691	\$150,695	\$149,879	\$249,575	> 500%	66%	67%
	22130 Improvement of Instruction; Instructional Staff Training	\$71,541	\$9,615	\$25,527	\$26,183	-63%	172%	3%
	22220 Library/Media Services; School Library	\$1,253,396	\$1,441,307	\$1,823,227	\$1,913,338	53%	33%	5%
	22230 Library/Media Services; Audiovisual	\$55,090	\$62,950	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,962	\$215	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$124,342	\$194,993	\$119,412		-4%	-39%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,002,853	\$1,570,169	\$1,681,308		68%	7%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$47,143	\$126,062			167%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,336,492	\$1,199,045	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,364,244	\$0			-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$40,701	\$35,654	\$85,448	\$91,128	124%	156%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,467,401	\$2,227,391	\$0	\$0			
Student Academic Achievement Total		\$34,733,876	\$43,731,391	\$55,273,393	\$61,158,677	76%	40%	11%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,638	\$6,260	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Tippecanoe School Corp (7865)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$1,350	\$685	\$493		-63%	-28%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$27,961	\$9,124	\$3,066		-89%	-66%
	21220 Guidance Services; Counseling Services	\$952,639	\$1,382,687	\$1,906,778	\$2,114,198	122%	53%	11%
	21310 Health Services; Service Area Direction	\$22,381	\$17,784	\$13,603	\$16,958	-24%	-5%	25%
	21320 Health Services; Medical Services	\$21,599	\$15,899	\$15,800	\$15,664	-27%	-1%	-1%
	21340 Health Services; Nurse Services	\$260,641	\$335,187	\$527,591	\$544,391	109%	62%	3%
	21420 Psychological Testing	\$65,064	\$84,996	\$10,547	\$6,629	-90%	-92%	-37%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$50	\$0	\$0		-100%	
	24100 Office of The Principal	\$2,572,266	\$3,198,837	\$4,949,922	\$4,999,678	94%	56%	1%
	24900 Other Support Services, School Administration	\$4,320	\$1,479	\$0	\$6,663	54%	350%	
Student Instructional Support Total		\$3,904,548	\$5,072,489	\$7,434,050	\$7,707,740	97%	52%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,960	\$26,533	\$30,939	\$30,491	33%	15%	-1%
	23150 Board of Education; Legal Services	\$121,076	\$216,478	\$245,018	\$318,605	163%	47%	30%
	23160 Board of Education; Promotion Expenses	\$12,687	\$10,101	\$17,939	\$2,687	-79%	-73%	-85%
	23190 Board of Education; Other Governing Body Services	\$21,862	\$33,914	\$32,045	\$32,482	49%	-4%	1%
	23210 Executive Administration; Office of The Superintendent	\$188,605	\$250,146	\$344,800	\$332,594	76%	33%	-4%
	23220 Executive Administration; Community Relations	\$52,126	\$42,285	\$41,274	\$26,838	-49%	-37%	-35%
	23230 Executive Administration; Staff Relations and Negotiations	\$125,097	\$175,810	\$295,202	\$319,407	155%	82%	8%
	23290 Executive Administration; Other Executive Administration Services	\$118,808	\$91,866	\$176,543	\$187,869	58%	105%	6%
	25110 Fiscal Services; Office of The Business Manager	\$234,104	\$273,984	\$435,730	\$462,250	97%	69%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$11,030	\$0	\$29,300	\$15,547	41%		-47%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$100			
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,981	\$1,244	\$3,751	\$12,402	> 500%	> 500%	231%
	25199 Other Fiscal Services; Other	\$0	\$0	\$25,154	\$12			-100%
	25400 Planning, Research, Development and Evaluation	\$1,426	\$1,273	\$0	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$542	\$2,300			324%
	25740 Personnel Services; Noninstructional Personnel Training	\$8,124	\$3,953	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$5,854	\$1,516	\$41	\$1,677	-71%	11%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$282,419	\$272,826			-3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$203,473	\$346,127			70%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$35,877	\$109,700			206%
	25890 Other Technology Services	\$280,429	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$17,875	\$48,650	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$145,394	\$163,520	\$493,620	\$465,037	220%	184%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,978,704	\$5,656,212	\$8,599,048	\$8,173,044	105%	44%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$898,230	\$817,321	\$923,053	\$894,670	0%	9%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,635	\$1,260	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$88,450	\$116,792	\$78,066	\$81,716	-8%	-30%	5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$207,861	\$592,822	\$491,705	\$772,518	272%	30%	57%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$291,992	\$96,323	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$203,120	\$230,880	\$414,877	\$415,287	104%	80%	0%
	27100 Student Transportation; Vehicle Operation	\$1,252,455	\$1,500,911	\$2,012,556	\$2,059,540	64%	37%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$872,718	\$1,335,162	\$1,582,320	\$1,794,622	106%	34%	13%
	27400 Student Transportation; Purchase of School Buses	\$1,565,199	\$2,179,215	\$1,306,346	\$1,581,523	1%	-27%	21%
	27500 Student Transportation; Insurance on Buses	\$72,992	\$184,231	\$138,381	\$173,312	137%	-6%	25%
	27700 Student Transportation; Contracted Transportation Services	\$689,887	\$891,630	\$1,107,585	\$868,095	26%	-3%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$82,364	\$85,051	\$157,191	\$113,383	38%	33%	-28%
	31100 Food Services Operations; Service Area Direction	\$33,494	\$37,889	\$1,564,298	\$522,030	> 500%	> 500%	-67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$834,245	\$1,144,909	\$1,587,893	\$1,888,506	126%	65%	19%
	31400 Food Services Operations; Food Purchases	\$1,103,622	\$1,567,463	\$507,903	\$1,612,337	46%	3%	217%
Overhead and Operational Total		\$13,546,407	\$17,779,343	\$23,164,889	\$23,889,533	76%	34%	3%
Nonoperational								
	33200 Community Recreation	\$48,291	\$58,083	\$38,279	\$27,809	-42%	-52%	-27%
	33400 Athletic Coaches	\$519,396	\$659,248	\$760,767	\$891,353	72%	35%	17%
	33500 Welfare Activities Services	\$18,956	\$19,083	\$16,165	\$18,059	-5%	-5%	12%
	33910 High School Band Uniforms	\$10,150	\$0	\$0	\$1,500	-85%		
	33990 Other Community Services; Other	\$7,393	\$42,913	\$47,000	\$110,730	> 500%	158%	136%

School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$531,589	\$1,731,680	\$78,773	\$1,006,332	89%	-42%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$47,933	\$199,176	\$122,228	\$186,123	288%	-7%	52%
	45100 Building Acquisition, Construction and Improvements	\$3,090,471	\$9,079,767	\$3,903,103	\$11,425,830	270%	26%	193%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$315,541	\$39,400	\$300,325		-5%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,408	\$125,346	\$162,131	\$137,917	> 500%	10%	-15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$543,901	\$208,880	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,187,329	\$3,537,514	\$6,199,320	\$2,596,152	-19%	-27%	-58%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,000,000	\$0	\$281,991	\$126,816	-87%		-55%
	51100 Debt Services; Principal on Debt; Bonds	\$1,615,000	\$2,320,000	\$0	\$0	-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$40,539	\$118,918	\$56,682		40%	-52%
	52100 Debt Services; Interest on Debt; Bonds	\$217,166	\$240,800	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$350,894	\$531,442	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,818,000	\$7,707,000	\$9,600,000	\$11,600,000	48%	51%	21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,336,000	\$4,012,000	\$3,533,047		164%	-12%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$24,288			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$938			
	60700 Nonprogramed Charges; Scholarships	\$3,102	\$3,915	\$0	\$2,985	-4%	-24%	
Nonoperational Total		\$19,022,979	\$28,156,928	\$25,380,074	\$32,046,884	68%	14%	26%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$257,371	\$479,720	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,874,206	\$3,420,290	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$80,023	\$303,805	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,250,120	\$5,093,870	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,842	\$41,964	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$577,322	\$0	\$0			
Prorated By Fund Total		\$6,464,562	\$9,916,971	\$0	\$0			